



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	SB0185	Title:	Nonresident college student combination game license
Primary Sponsor:	Balyeat, Joe	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$41,690	\$41,690	\$41,690	\$41,690
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

The Department of Fish, Wildlife and Parks would generate an additional \$41,690 in license revenue from the sale of B14 licenses.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife & Parks

1. In the Fall of 2008, 6,492 non-resident students were enrolled full-time (12+ credits) in the Montana University System (MUS).
2. 19% of Montana's population 16 years of age and older hunt and 35% of these hunters purchase upland game bird licenses. This fiscal note assumes these percentages are the same for non-resident students.
3. 1,233 non-residents who would take advantage of the B-14 license ((6,492 x 19% = 1,233)
4. 454 (1233 x 35% = 454) had purchased a non-resident upland game bird license, but will now purchase a B-14 license. 779 (1233 – 454 = 779) who did not previously hunt would purchase a B-14 license.
5. Increase of revenue from the sale of the B-14 license would be \$54,530 (799 hunters x \$70) and the decrease in revenue from the students who would have purchased a non-resident game bird license but can now purchase a B-14 license is \$18,160 (454 students x (\$110 – \$70)).

6. At any given time 3,990 Montana students are enrolled out of state. This fiscal note assumes 10% will change residency to the state where they are students and no longer be eligible to purchase resident hunting licenses in Montana.
7. 76 of the 3,990 students who attend an out-of-state college would take advantage of the B-14 licenses ($3,990 \times 10\% \times 19\% = 76$)
8. Increase in revenue would be \$5,320 annually. ($76 \times \70)
9. The total net increase in license revenue would be \$41,690 ($\$54,530 - \$18,160 + \$5,320$)
10. It is further assumed there will be no quota set on B-14 licenses.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Revenues:</u>				
State Special Revenue (02)	\$41,690	\$41,690	\$41,690	\$41,690
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	\$41,690	\$41,690	\$41,690	\$41,690

Sponsor's Initials

Date

Budget Director's Initials

Date